

Title 3 - FY 2020-2025

Performance Period: 10/01/2020 - 09/30/2025

Award Number: P031D200007

Account number: 304-K0J5-xxxx

Budget Period	Date	Amount
1	10/01/2020 - 09/30/2021	\$ 1,970,121.00
2	10/01/2021 - 09/30/2022	\$ 1,970,121.00
3	10/01/2022 - 09/30/2023	\$ 1,970,121.00
4	10/01/2023 - 09/30/2024	\$ 1,970,121.00
5	10/01/2024 - 09/30/2025	\$ 1,970,121.00
		\$ 9,850,605.00

yearly allocation	5 year plan	
\$ 1,400,000.00	\$ 7,000,000.00	STEM Building
\$ 250,000.00	\$ 1,250,000.00	Support Building Renovations
\$ 250,000.00	\$ 1,250,000.00	Expand Current Future Faculty Prof Development
\$ 1,900,000.00	\$ 9,500,000.00	Total allocation

\$ 350,605.00 Contingency